



# REPORT TO PLANNING COMMISSION City of Sacramento

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915 I Street, Sacramento, CA 95814-2671

STAFF REPORT  
May 13, 2010

To: Members of the Planning Commission

**Subject:** Review of City FY 2010/15 Capital Improvement Program (CIP) for Conformity with the 2030 General Plan.

**Location/Council District:** Citywide

**Recommendation:** Review and Forward to Council a Report on the Conformity of the FY 2010/15 Capital Improvement Program with the City's 2030 General Plan

**Contact:** Teresa Haenggi, Associate Planner, 808-7554; Jim McDonald, Senior Planner, 808-5723

## Summary:

The Capital Improvement Program (CIP) is a five-year expenditure plan that provides the City with a financial outline for its infrastructure and facility needs. The CIP consists of capital improvement projects that are included in the City's proposed budget. A capital improvement project is a specific project that involves the study, procurement, construction or installation of facilities which improves, preserves, enhances or modernizes the City's provision of municipal services and has a useful life of at least five years.

The CIP and budget are presented to the City Council for approval at the same time because of their linked functions. The proposed FY 2010/15 CIP and budget have recently been released for public review and are available at the City Clerk's Office and on the City's website at [www.cityofsacramento.org/city-budget-updates/](http://www.cityofsacramento.org/city-budget-updates/).

The City of Sacramento Code Section 2.112.060 requires the Planning Commission to review CIP projects for consistency with the General Plan at least once every five years. The CIP was last reviewed by the Planning Commission in May of 2009. To ensure uniformity and clarity to the review process, the Planning Commission provides an annual consistency review.

Each year, only new projects in the CIP will be reviewed by the Commission for consistency. All other projects in the CIP have been reviewed for consistency in prior years. Accordingly, staff has reviewed the new projects in the FY 2010/15 CIP, and

has determined that they are consistent with the 2030 General Plan. A detailed review of the consistency review process used by staff and the findings of consistency is provided in Attachment 3 and is summarized below.

2030 General Plan. The 2030 General Plan was adopted by City Council on March 3, 2009. The consistency assessment for the CIP is based on conformance with the goals, policies, and land use diagram identified in the 2030 General Plan.

Project Selection. New CIP projects are typically identified through Council-approved master plans and programming guides, such as the Parks and Recreation Master Plan and the Transportation Programming Guide. This process supports CIP/General Plan consistency, because master plans, programming guides, and other documents that guide project development must be consistent with the City's General Plan when adopted.

New Projects for Consistency Review. There are 68 newly created projects in the FY010/15 CIP (See Attachment 1). Of these, 28 are site-specific and include park improvements, rehabilitation or replacement of water and sewer facilities, drainage studies, and traffic signals. Attachment 2 provides maps of the site-specific projects.

Of the new projects, 28 are not site-specific, but instead serve multiple areas. Many of these projects are for the repair and replacement of existing facilities. This is consistent with the General Plan's intent to support existing neighborhoods and accommodate growth through infill development.

One key to consistency with the 2030 General Plan lies in the relationship between the CIP and the Infill Program's Priority Shovel-Ready Areas approved by the Council on October 6, 2009. The Shovel-Ready Areas were based on opportunity areas identified in the 2030 General Plan. Focusing growth and investment in the Shovel-Ready Areas will help Sacramento develop according to the vision, goals, and policies set for in the General Plan.

Sacramento Housing and Redevelopment Agency. Of the 68 new projects, 12 are Sacramento Housing and Redevelopment Agency (SHRA) projects. The SHRA budget is based on the calendar year, so the SHRA projects in the City's 5-Year CIP have already been approved in late 2009 for the 2010 calendar year. Although SHRA projects are not approved by Council as part of the CIP, they are included to provide a more complete picture of all CIP projects. Their inclusion in the CIP also underscores the importance of SHRA projects to existing neighborhoods.

The twelve SHRA projects primarily serve infill areas which reflect the General Plan's emphasis on infill development. Additionally, many of the SHRA projects serve low- to moderate-income families, and provide economic development opportunities. This is consistent with the General Plan's policies to provide opportunities for all of Sacramento's citizens to prosper.

**Analysis**

Staff's review of the new projects in the FY 2010/15 CIP has resulted in a recommendation for finding of consistency with the 2030 General Plan. The CIP offered only 68 new projects, of which 12 are SHRA projects. As with the FY 2009/10 CIP, the number of new projects is less than the CIP has offered in prior years. This decrease is largely due to the downturn in the economy and the moratorium on construction in the Natomas area that was required by the Federal Emergency Management Agency.

The new projects, though fewer in number, do address many of the key issues of the 2030 General Plan. For example, public safety is addressed through traffic signal upgrades, installation of security systems in parks, bridge maintenance, and pedestrian improvement. CIPs for the development, repair and rehabilitation of parks address the General Plan goals to establish complete neighborhoods and provide public spaces. The integrity of existing neighborhoods and commercial development are further supported by CIPs such as the street overlay program and projects to replace or repair sewer and water lines. Additionally, Priority Shovel-Ready Areas are supported by infrastructure programs for redevelopment projects that may stimulate economic growth.

Future CIP Coordination. Community Development staff has been working with other city departments that manage CIPs to establish criteria in their master plans and programming guides that align projects with the vision, goals, and policies identified in the 2030 General Plan. CIP coordination ensures consistency with the 2030 General Plan in future CIPs and helps to maximize public resources and investment.

**Environmental Considerations:**

The Environmental Services Manager has determined that the conformity determination of the Capital Improvement Program with the City's General Plan is not a project pursuant to CEQA Guidelines Section 15378 and is therefore, not subject to the California Environmental Quality Act (CEQA).

**Policy Considerations:**

The 2030 General Plan identifies linking city budgeting and the Capital Improvement Program to the General Plan as a priority implementation measure. The annual review of the CIP for consistency with the General Plan is also listed as an implementation measure.

Respectfully submitted by:

  
TERESA HAENGGI  
Associate Planner

Recommendation Approved:



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THOMAS S. PACE  
Long Range Planning Manager

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City of Sacramento  
 FY 2010/15 Capital Improvement Program

	PROJECT #	PROJECT NAME	DEPARTMENT	PROJECT DESCRIPTION
<b>Site-Specific Projects (Mapped)</b>				
1	L19005900	River Garden Park Site Master Plan/Development	Parks & Recreation	Develop a master plan and site improvements including playground and associated hardscape and landscape elements for this 0.023 acre park site.
2	L19112200	Jensen Park Signage and Security Improvements	Parks & Recreation	Install regulatory signs and stand-alone security camera.
3	L19128200	Land Park Historical/Cultural Resource Survey	Parks & Recreation	Develop a historic and cultural resource survey that will identify the condition and historic/cultural significance of existing buildings, hardscape, monuments, and landscape elements.
4	L19137300	McKinley Park Rose Garden Rehabilitation	Parks & Recreation	Install a first phase of improvements described in the amended master plan including, but not limited to, irrigation system renovation.
5	L19140100	North Natomas Regional Park Development	Parks & Recreation	Based on the approved master plan, develop neighborhood/community serving amenities such as a farmer's market/performance plaza and sports fields.
6	M17400100	William Land Park Golf Improvements	Convention, Culture & Leisure	This is an ongoing fund accumulation project to finance major maintenance activities at William Land Golf Course, including design and development activities. Projects include irrigation improvements, greens rehabilitation, and structural repairs.
7	M17400200	Golf Irrigation System Replacement	Convention, Culture & Leisure	Fund accumulation program for the replacement of irrigation systems at City owned golf courses.
8	S15114300	Riverside/Park Riviera Traffic Signal	Transportation	Provide a traffic signal at the intersection of the Riverside Boulevard and Park Riviera Way.
9	T15105600	Alhambra and Folsom Traffic Signal Upgrade	Transportation	Upgrade existing traffic signal at Alhambra Boulevard and Folsom Boulevard to convert phasing to protected/ split phase or protected permissive and construct pedestrian improvements.
10	T15115000	12th Street Corridor Signal Upgrade	Transportation	Upgrade traffic signal system on 12th Street corridor.
11	W14005000	PG&E Drainage Ditch Improvements	Utilities	PG&E ditch relining and culvert removal.
12	W14110200	Line Pocket Canals	Utilities	Five-year Pocket Canal Lining.
13	W14110300	Sump 90, 96, 141 - Trash Rack Study/Design	Utilities	Trash rack evaluation for Sumps 90, 96, and 141.
14	W14110400	Riza Ditch Improvements	Utilities	Evaluate, design, and repair eroded sections of Riza Ditch.
15	X14010052	T St Sewer Replacement, 19th-21st	Utilities	Replace existing combined sewer pipeline along with associated manholes, sewer services, drain inlets, and drain leads.
16	X14010054	35th/Santa Ynez Sewer Replacement, P to R	Utilities	Replace combined system main, service laterals, manholes, drain inlets, drain leads, and associated work.
17	X14010055	O/P Alley Sewer Replacement, 13th to 14th	Utilities	Replace combined system main, service laterals, manholes, drain inlets, drain leads, and associated work.
18	X14010057	26th Avenue Sewer Replacement, 24th to 26th street	Utilities	Replaced sewer main, manholes, and service laterals.
19	X14010061	24th St/Highland Ave Sewer from Marshall to 4th Ave	Utilities	Rehabilitate existing pipe located in easement.
20	X14010062	Fremont Area Sewer Rehab, Phase 4	Utilities	Rehabilitate by internal lining, several of the combined sewer pipes in the Fremont Area. This is the fourth and last of a four-phase project.
21	X14010063	7th Street Combined Sewer System Replacement Design	Utilities	Preliminary and final design for 7th Street Sewer Upsizing from P Street to K Street. This is a part of the Downtown Sewer Upsizing project which increases the sizes of a network of pipes in the downtown area.
22	X14010064	P Street - 5th Street to 7th Street	Utilities	Construct large combined sewer pipe in P Street between 5th and 7th Street. The project is a piece of the Downtown Sewer Upsizing project.
23	X14110500	Sump 87 Diversion Pre-Design Study	Utilities	Study the concept of diverting flows from Sump 87 that currently discharge into Basin 85 and sending them to a Sacramento County Regional Sanitation District (SRCSD) interceptor in Altos Avenue.
24	X14110600	Basin 354 Sewer Master Plan	Utilities	Perform a master plan study of Basin 354 using primarily in-house staff. The master plan will analyze the performance of the sewer basin and identify projects to improve it, if necessary.

City of Sacramento  
FY 2010/15 Capital Improvement Program

PROJECT #	PROJECT NAME	DEPARTMENT	PROJECT DESCRIPTION
25	Z14110200 Florin Reservoir Motor Study	Utilities	Prepare a cost / benefit analysis on adding electric motors to the Florin Reservoir Booster Pump Station.
26	Z14110600 Florin Reservoir Engine 3 Rebuild	Utilities	Rebuild natural gas engine #3 at the Florin Reservoir pump station.
27	Z14110700 FWTP Filter Stop Logs	Utilities	Customize the existing trough between the new and old filters to accommodate new stop logs.
28	Z14110800 Meter Shop Rehabilitation	Utilities	Replace and repair damaged and impractical meter testing equipment with new equipment and better technology.
<b>Multiple-Area Projects</b>			
29	B18217500 Pre-Development Services Downtown	Economic Development	Provide funding for pre-development activities in Downtown redevelopment area.
30	L19014000 North Natomas Shade Canopies at Existing Playgrounds	Parks & Recreation	Provide shade canopies over approximately 30 existing playgrounds within Planning Area 10.
31	R15112000 Street Overlay and Seals Program	Transportation	Overlay and seal of city streets.
32	R15112400 Guardrail Replacement Program	Transportation	Replacement and repair of guardrails damaged by traffic collisions or which have reached the end of their useful life.
33	R15112500 Trench Cut Fee Program	Transportation	The trench cut fee program funds the Street Services Division's "fair share" portion of the utilities cost of mitigating the pavement damage caused by excavations and are used in conjunction with rehabilitation of streets where they were collected.
34	R15112600 Street Repair Partnering Program	Transportation	Multi-departmental coordination of street maintenance activities.
35	R15112700 Traffic Signal Equipment Upgrade Program	Transportation	Replacement of signal controllers and light emitting diodes (LED) and replacement and modification of traffic signals.
36	R15113400 Street Light Relamp Program	Transportation	Proactively relamp street lights that have reached the end of their useful life.
37	S15111100 Neighborhood Traffic Management Program	Transportation	Development and implementation of neighborhood traffic plans to control volume and speed of neighborhood traffic.
38	S15114100 Traffic Signal Safety Program	Transportation	The program includes safety studies and the design and construction of traffic signal modifications, advanced flashers, and other traffic related intersection improvements to improve safety.
39	T15110100 Advanced Transportation Planning Program	Transportation	Citywide transportation planning and project scoping activities, transportation policy support, and transportation funding support.
40	T15110600 Public Rights-of-Way Accessibility Program	Transportation	Upgrading, retrofitting, construction, and/or reconstruction of curb ramps, crosswalks, audible pedestrian signals and/or other elements within the public rights-of-way.
41	T15112200 Bridge Maintenance Engineering Program	Transportation	Engineering work to investigate, scope, prioritize and design repair and rehabilitation of existing bridges.
42	T15112300 Bridge Construction and Maintenance	Transportation	Funding for construction of citywide bridge maintenance projects, including providing local match for federal and state grants.
43	T15118000 Major Streets Improvements	Transportation	Funding for citywide major street projects including providing local match for Federal and State Grant requirements.
44	W14110100 Drainage Master Plans	Utilities	Five-year CIP for drainage basin master planning.
45	W14110500 Combustion engine air quality mitigation	Utilities	Replace mobil and stationary engines that cannot be modified to meet current air quality standards.
46	X14010060 Combined Sewer System Permit Reporting and Testing	Utilities	Contract with water quality testing firms and consulting engineers to conduct water quality tests and studies that are required in the latest National Pollutant Discharge Elimination System (NPDES) permit for the combined sewer system.
47	X14110100 Root Control Contract	Utilities	This is an annual contract to apply chemicals to sewer pipes that have been found to contain excessive tree roots, which will control future growth of roots.

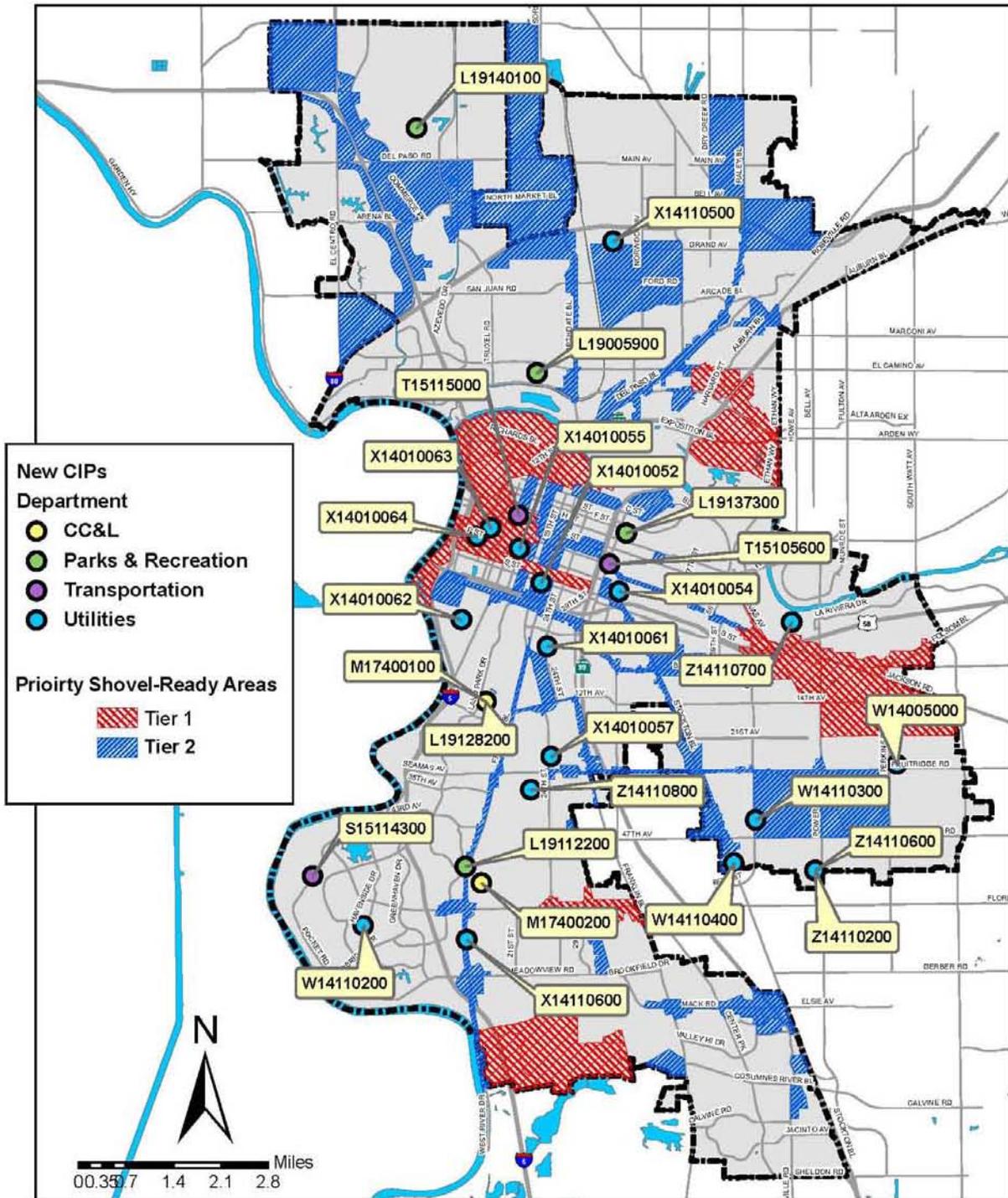
City of Sacramento  
FY 2010/15 Capital Improvement Program

	PROJECT #	PROJECT NAME	DEPARTMENT	PROJECT DESCRIPTION
48	X14110200	Sewer Service Lining Contract	Utilities	Rehabilitate by internally lining the portion of existing sewer services between the property line and the sewer main in various portions of the city.
49	X14110300	Flow Monitoring/Hydrology	Utilities	Install flow monitoring equipment to monitor and interpret flow quantities in the sewer system, and to purchase and install rainfall gauges to measure rainfall quantities.
50	X14110400	Sewer Manhole Rehabilitation/Replacement	Utilities	Reconstruct existing deteriorated or substandard manholes and construct new manholes where access to sewer mains is difficult.
51	X14110700	Pipebursting Sewer Mains	Utilities	Rehabilitate leaky sewer mains located in backyard easements using the pipebursting technique.
52	X14110900	Sewer Rehabilitation Project	Utilities	Rehabilitate various sewer mains throughout the city by installing internal liners.
53	Z14110100	Well Rehabilitation Program	Utilities	Rehabilitate and replace dilapidated infrastructure at the City potable groundwater facilities.
54	Z14110300	Leak Detection Program	Utilities	Identify pipelines and valves within the City's water distribution system that are leaking.
55	Z14110400	Water System Security	Utilities	Prepare a study that recommends new security projects for the City's water system.
56	Z14110500	Chloring Emergency Shutoff Valves	Utilities	Replace the existing Halogen emergency valve closure systems on the 150 lb chlorine cylinders located at the City's groundwater well sites.
<b>Sacramento Housing and Redevelopment Area Projects</b>				
57	101000000	Del Paso Heights RDA Development Assistance	SHRA	The funds will be used for gap financing for commercial expansion, rehabilitation, or new construction.
58	102000000	Alkali Flat RDA Development Assistance	SHRA	The funds will be used for gap financing for commercial expansion, rehabilitation, or new construction.
59	102100000	Del Paso Streetscape	SHRA	For the design and construction of streetscape improvements on Del Paso Boulevard from Acoma to Arden Way.
60	102200000	Oak Park Community Center, Phase 2B	SHRA	Expansion of the multi-purpose facility to include a team room, a conference room, full kitchen, office space, and men's and women's changing rooms.
61	102300000	Jibboom Street Infrastructure	SHRA	Design and construction of infrastructure improvements to Jibboom Street, beginning 875 feet south of the intersection of Jibboom Street and Richards Boulevard and continuing south for 750 feet.
62	102400000	Robert T. Matsui Waterfront Park Improvements	SHRA	Design and construction of park improvements.
63	102500000	Historic Chinese Mall Improvements	SHRA	Safety, pedestrian, park features, lighting, and sidewalk improvements to the mall.
64	103000000	Oak Park RDA Development Assistance	SHRA	The funds will be used for gap financing for commercial expansion, rehabilitation, or new construction.
65	104000000	Franklin Boulevard RDA Development Assistance	SHRA	The funds will be used for gap financing for commercial expansion, rehabilitation, or new construction.
66	105000000	Stockton Boulevard RDA Development Assistance	SHRA	The funds will be used for gap financing for commercial expansion, rehabilitation, or new construction.
67	106000000	Auburn Boulevard RDA Development Assistance	SHRA	The funds will be used for gap financing for commercial expansion, rehabilitation, or new construction.
68	107000000	Army Depot RDA Development Assistance	SHRA	The funds will be used for gap financing for commercial expansion, rehabilitation, or new construction.



# Sacramento FY 2010-2015 CIP

## New CIPs and Priority Shovel-Ready Areas

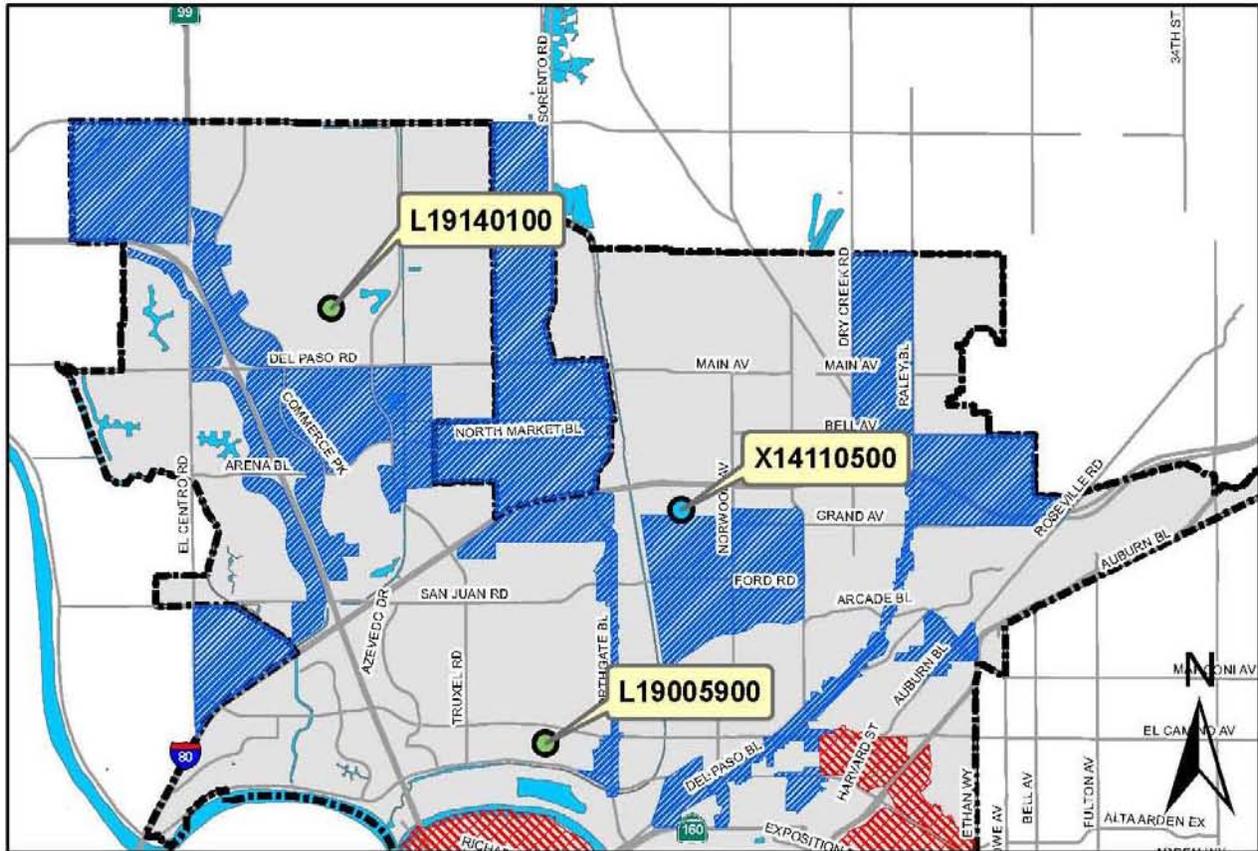




# Sacramento FY 2010-2015 CIP

## New CIPs and Priority Shovel-Ready Areas

### NORTH AREA



**New CIPs**

**Department**

- CC&L
- Parks & Recreation
- Transportation
- Utilities

**Priority Shovel-Ready Areas**

- ▨ Tier 1
- ▨ Tier 2

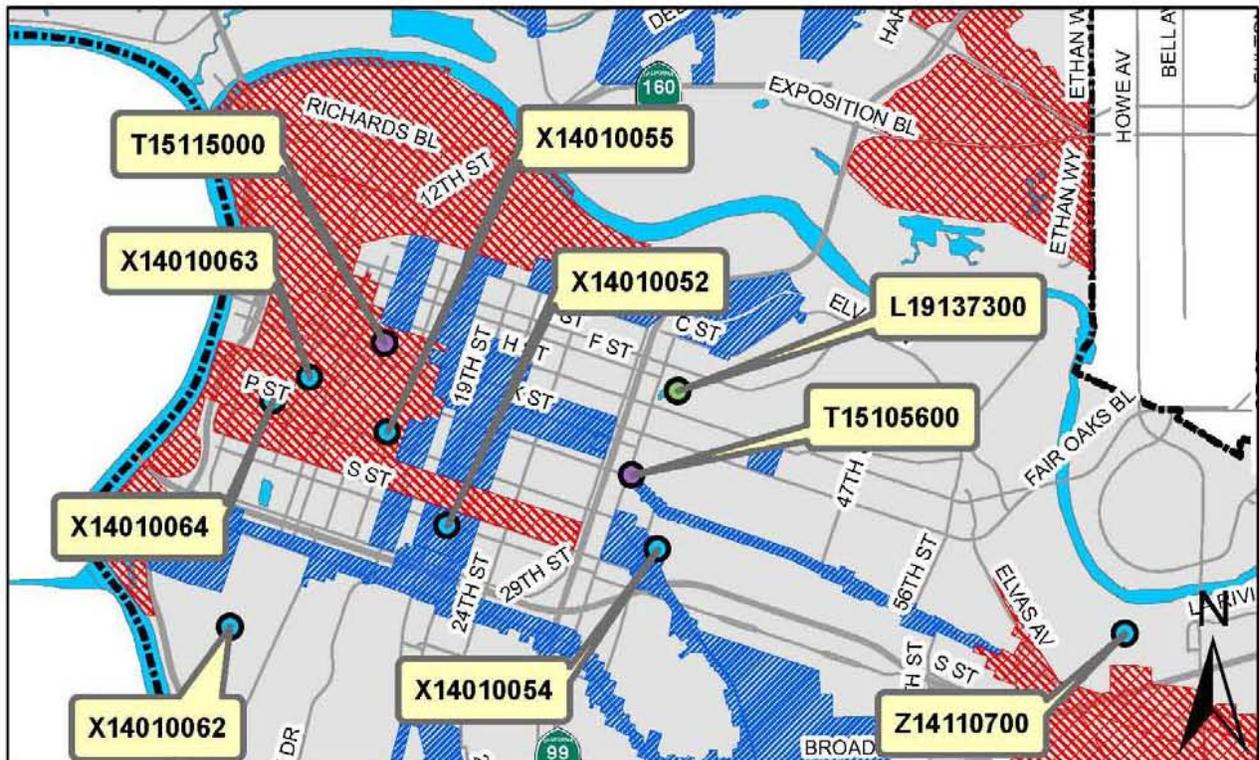
CIP #	PROJECT NAME	DEPARTMENT
L19005900	River Garden Park Site Master Plan/Development	Parks & Recreation
L19140100	North Natomas Regional Park Development	Parks & Recreation
X14110500	Sump 87 Diversion Pre-Design Study	Utilities



# Sacramento FY 2010-2015 CIP

## New CIPs and Priority Shovel-Ready Areas

### CENTRAL AREA



**New CIPs**

**Department**

- CC&L
- Parks & Recreation
- Transportation
- Utilities

**Priority Shovel-Ready Areas**

- Tier 1
- Tier 2

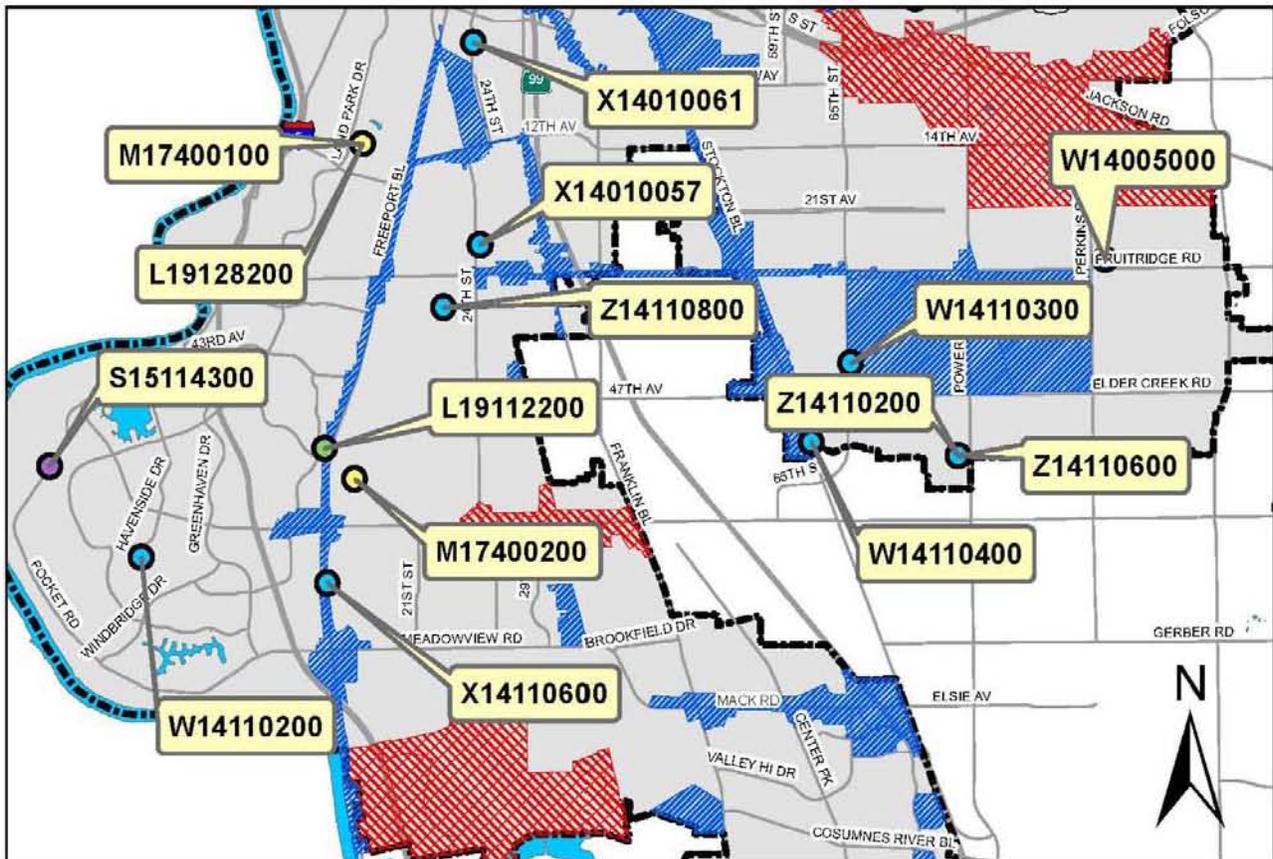
CIP #	PROJECT NAME
L19137300	McKinley Park Rose Garden Rehabilitation
T15105600	Alhambra and Folsom Traffic Signal Upgrade
T15115000	12th Street Corridor Signal Upgrade
X14010052	T St Sewer Replacement, 19th-21st
X14010054	35th/Santa Ynez Sewer Replacement, P to R
X14010055	O/P Alley Sewer Replacement, 13th to 14th
X14010062	Fremont Area Sewer Rehab, Phase 4
X14010063	7th Street Combined Sewer System Replacement Design
X14010064	P Street - 5th Street to 7th Street
Z14110700	FWTP Filter Stop Logs



# Sacramento FY 2010-2015 CIP

## New CIPs and Priority Shovel-Ready Areas

### SOUTH AREA



**New CIPs**

**Department**

- CC&L
- Parks & Recreation
- Transportation
- Utilities

**Priority Shovel-Ready Areas**

- Tier 1
- Tier 2

CIP #	PROJECT NAME
L19112200	Jensen Park Signage and Security Improvements
L19128200	Land Park Historical/Cultural Resource Survey
M17400100	William Land Park Golf Improvements
M17400200	Golf Irrigation System Replacement
S15114300	Riverside/Park Riviera Traffic Signal
W14005000	PG&E Drainage Ditch Improvements
W14110200	Line Pocket Canals
W14110300	Sump 90, 96, 141 - Trash Rack Study/Design
W14110400	Riza Ditch Improvements
X14010057	26th Avenue Sewer Replacement, 24th to 26th street
X14010061	24th St/Highland Ave Sewer from Marshall to 4th Ave
X14110600	Basin 354 Sewer Master Plan
Z14110200	Florin Reservoir Motor Study
Z14110600	Florin Reservoir Engine 3 Rebuild
Z14110800	Meter Shop Rehabilitation

## ATTACHMENT 3

### 2030 General Plan FY 2010/15 CIP Consistency Analysis

#### APPROACH TO ANALYSIS

The analysis of the FY 2010/15 CIP consistency was guided by the 2030 General Plan's goals, policies and land use designations. Two key factors were used to gauge this consistency:

1. Support and enhancement of existing communities; and
2. Alignment with the Shovel-Ready Priority Areas which reflect the Opportunity Areas identified in the 2030 General Plan.

#### Existing Communities

During the development of the 2030 General Plan, the need to support existing communities was strongly expressed by community members, neighborhood groups, and the City Council. As a result, the 2030 General Plan provides for the protection, maintenance, and enhancement of Sacramento's existing residential neighborhoods, assuring that new development complements and reinforces their unique character through sensitive infill and transitions in scale from adjacent centers and corridors. Development in existing neighborhoods should also support complementary uses such as schools, parks, libraries, fire and police facilities, community centers, neighborhood-serving commercial, and public transportation facilities.

#### Priority Shovel-Ready Areas

The Shovel-Ready Sites Program was established in 2004 with the intent of encouraging economic development at key locations in the City. Specifically, the program goals are to:

- Make available sites to advance City's economic development objectives and opportunities;
- Foster public-private partnerships to achieve economic development goals; and
- Spur private investment in the City, especially by businesses.

The program works to address and provide solutions to infrastructure, transportation, planning, environmental and regulatory challenges. By preparing key sites for development, the City can help create new jobs and grow the City's sales and property tax base, thus increasing General Fund revenues.

In October 2009, the City Council identified Tier One and Tier Two Priority-Shovel Ready Areas which show the potential for near-term development based on the following criteria:

- Identification as an opportunity area in the new 2030 General Plan;
- Expected area of significant economic growth;
- Return on investment;
- Developer or market interest;
- Community support; and
- Land owner interest and participation.

Tier One opportunity areas identify where development is either more likely to occur in the near-term or has a greater potential for return on investment. Based on this analysis, the following Tier One areas were identified:

- Expanded Downtown Area (including the Central Business District, Railyards, River District, the Docks and waterfront area, and the R Street Corridor);
- 65<sup>th</sup> Street/University/Technology Village/Granite Park Area;
- Arden Fair/Cal Expo/Swanston Station/Point West Area;
- Florin Road Corridor Area; and
- Delta Shores.

Identifying these priority shovel-ready areas for city investment is important because concentrating resources in a few strategic areas increases the likelihood of success and the potential to generate new revenues and jobs in those areas.

## **CAPITAL IMPROVEMENT PROJECTS ANALYSIS**

There are 68 newly created projects in the FY010/15 CIP. Of these, 28 are site-specific. Additionally, 28 are considered “programs” because they are not site-specific, but instead serve multiple areas. The remaining 12 projects are Sacramento and Housing Redevelopment Agency (SHRA) Projects and are not included in this analysis because they have already been approved during SHRA’s budget process which is based on the calendar year.

Staff has reviewed the new projects in the FY 2010/15 CIP, and has determined that they are consistent with the 2030 General Plan. The consistency review is provided below.

### **Parks Projects**

Programs. There is one park program. It is for the installation of shade canopies at existing playgrounds in the North Natomas Area.

Site-Specific Projects. There are five site-specific park projects in the CIP. The scope of these projects include master planning, park rehabilitation, signage and security improvements, new development at North Natomas Regional Park, and a survey of historic resources in William Land Park.

None of the projects are in a Tier One area. The capital improvement project at Charlie Jenson Park is in the Freeport Boulevard commercial corridor which is a Tier Two area.

Analysis. These parks serve existing communities, and are consistent with the 2030 General Plan because they are aligned with the Plan's goals and policies to provide safe and inviting parks to citizens and encourage the development of neighborhood amenities. The following 2030 General Plan goals and policies more specifically address this consistency finding:

**Goal ERC 2.1: Integrated Parks and Recreation System.** Provide an integrated system of parks, open space areas, and recreational facilities that are safe and connect the diverse communities of Sacramento.

- **Policy ERC 2.1.1 Complete System.** The City shall develop and maintain a complete system of parks and open space areas throughout Sacramento that provide opportunities for both passive and active recreation.

**Goal ERC 2.2: Parks, Community and Recreation Facilities and Services.** Plan and develop parks, community and recreation facilities, and services that enhance community livability; improve public health and safety; are equitably distributed throughout the city; and are responsive to the needs and interests of residents, employees, and visitors.

**Goal LU 9.1: Open Space, Parks, and Recreation.** Protect open space for its recreational, agricultural, safety, and environmental value and provide adequate parks and open space areas throughout the city.

- **Policy LU 9.1.2: New Parks and Open Spaces.** The City shall ensure that sufficient parks, open space, water corridor parkways, and trails are planned throughout the city, to ensure adequate facilities are available to existing and future residents.

**Goal LU 4.1: Neighborhoods.** Promote the development and preservation of neighborhoods that provide a variety of housing types, densities, and designs and a mix of uses and services that address the diverse needs of Sacramento residents of all ages, socio-economic groups, and abilities. .

- **Policy LU 4.1.2: Neighborhood Amenities.** The City shall encourage appropriately scaled community-supportive facilities and services within all neighborhoods to enhance neighborhood identity and provide convenient access within walking and biking distance of city residents.

## Convention, Culture and Leisure

Site-Specific Projects. The Department of Convention, Culture and Leisure (CC&L) manages venues such as the Crocker Art Museum, Sacramento Community Center, and golf courses. CC&L has two projects in the FY2010/15 CIP: Improvements to the William Land Park Golf Course, and replacement of the irrigation system at the Bing Maloney Golf Course.

Neither project is in a Tier One or Tier Two Shovel-Ready Area.

Analysis. The City of Sacramento recognizes the importance of providing quality recreation facilities and cultural amenities in making Sacramento a great place to live and do business. The following 2030 General Plan goals and policies more specifically address this consistency finding:

**Goal ERC 2.2:** Parks, Community and Recreation Facilities and Services. Plan and develop parks, community and recreation facilities, and services that enhance community livability; improve public health and safety; are equitably distributed throughout the city; and are responsive to the needs and interests of residents, employees, and visitors.

- **Policy ERC 2.2.19:** Municipal Golf Courses. The City shall maintain and reinvest in municipal golf courses, to foster a sense of community pride, ensure the City's courses remain competitive in the marketplace, and encourage play.

## Economic Development Projects

Programs. The City's Economic Development Department has one new project in the FY2010/15 CIP. It is for pre-development activities in the Downtown Redevelopment Area.

The entire Downtown Redevelopment Area is in a Tier One Shovel-Ready Area.

Analysis. Economic Development facilitates the creation of employment opportunities while at the same time generating sufficient revenues for the city to develop facilities and provide services and community amenities. Investing in pre-development activities in the downtown area is consistent with the following General Plan goals and policies:

**Goal ED 3.1:** Land, Sites, and Opportunities. Provide opportunities for expansion and development of businesses by ensuring availability of suitable sites, appropriate zoning, and access to infrastructure and amenities.

- **Policy ED 3.1.7:** Infrastructure and Public Facilities. The City shall continue to identify, construct, and maintain infrastructure systems and facilities required to promote and sustain a positive economic climate.

- **Policy ED 3.1.8 Infrastructure Investments.** The City shall anticipate needs and coordinate City infrastructure investments with economic development opportunities.

**Goal LU 1.1: Growth and Change.** Support sustainable growth and change through orderly and well-planned development that provides for the needs of existing and future residents and businesses, ensures the effective and equitable provision of public services, and makes efficient use of land and infrastructure.

- **Policy LU 1.1.4: Leading Infill Growth.** The City shall facilitate infill development through active leadership and the strategic provision of infrastructure and services and supporting land uses.
- **Policy LU 1.1.5: Infill Development.** The City shall promote and provide incentives (e.g., focused infill planning, zoning/rezoning, revised regulations, provision of infrastructure) for infill development, redevelopment, mining reuse, and growth in existing urbanized areas to enhance community character, optimize City investments in infrastructure and community facilities, support increased transit use, promote pedestrian- and bicycle-friendly neighborhoods, increase housing diversity, ensure integrity of historic districts, and enhance retail viability.

## Utility Projects

**Programs.** There are thirteen utility programs that address root control, pipe leak detection, sewer service lining, flow monitoring, manhole replacement and restoration, installation of emergency valves, and sewer infrastructure rehabilitation.

**Site-Specific Projects.** Eighteen site-specific utility projects address water, drainage, and sewer. These projects include sewer line replacement, ditch improvements, sump design studies, a reservoir engine rebuild, and a meter shop rehabilitation.

Tier One areas in the Central City are served by a combined sewer system pipe replacement along O and P Streets from 13<sup>th</sup> to 14<sup>th</sup> Streets, and at P Street between 5<sup>th</sup> and 7<sup>th</sup> Streets.

Several utilities projects are in Tier Two areas, including a design study on sumps in the Power Inn Area, ditch improvements near the Stockton Boulevard Commercial Corridor, development of a sewer Master Plan for a portion of Freeport Boulevard Commercial Corridor, sewer line replacements on a portion of T Street in the Central City and Santa Ynez Street near the Broadway Corridor.

**Analysis.** The utility programs and projects support primarily existing neighborhoods. They address issues of water quality, provision of services, and safety. The utility

programs and projects in the FY 2010/15 CIP are consistent with the following 2030 General Plan goals and policies:

**Goal U 1.1: High-Quality Infrastructure and Services.** Provide and maintain efficient, high-quality public infrastructure facilities and services throughout the city.

- **Policy U 1.1.1: Provision of Adequate Utilities.** The City shall continue to provide and maintain adequate water, wastewater, and stormwater drainage utility services to areas in the city currently receiving these services from the City, and shall provide and maintain adequate water, wastewater, and stormwater drainage utility services to areas in the city that do not currently receive these City services upon funding and construction of the infrastructure necessary to provide these City services.

**Goal U 2.1: High-Quality and Reliable Water Supply.** Provide water supply facilities to meet future growth within the city's Place of Use and assure a high-quality and reliable supply of water to existing and future residents. .

- **Policy U 2.1.2: Optimize Water System.** The City shall optimize storage, treatment, and distribution capacity of its water system. .
- **Policy U 2.1.3: Water Treatment Capacity and Infrastructure.** The City shall plan, secure funding for, and procure sufficient water treatment capacity and infrastructure to meet projected water demands. .
- **Policy U 2.1.4: Priority for Water Infrastructure.** The City shall give high priority in capital improvement programming to funding rehabilitation or replacement of critical infrastructure that has reached the end of its useful life.
- **Policy U 2.1.6: High-Quality Service Provision.** The City shall provide water service that meets or exceeds State and Federal drinking water standards.

**Goal U 3.1: Adequate and Reliable Sewer and Wastewater Facilities.** Provide adequate and reliable sewer and wastewater facilities that collect, treat, and safely dispose of wastewater.

- **Policy U 3.1.1: Sufficient Service.** The City shall provide sufficient wastewater conveyance, storage, and pumping capacity for peak sanitary sewer flows and infiltration.
- **Policy U 3.1.4: Combined Sewer System Rehabilitation.** The City shall continue to rehabilitate the Combined Sewer System (CSS) to provide adequate wastewater collection, treatment, and disposal in areas served by this system

## Transportation Projects

Programs. All but three of the new transportation projects serve multiple areas. These programs, 13 in total, include maintenance and monitoring of transportation infrastructure (e.g. street overlay and seal, bridge maintenance, guardrail replacement, traffic signal upgrades) and programs that address safety (neighborhood traffic management, public right-of-way accessibility, street light lamp replacement, and a traffic signal safety program).

Site-Specific Projects. Two site-specific projects are signal upgrades at Alhambra and Folsom Blvd. and on the 12<sup>th</sup> Street corridor. A new traffic signal will be provided at the intersection of Riverside Boulevard and Park Riviera Way.

The traffic signal project on the 12<sup>th</sup> Street corridor serves the Central City Tier One area, and the traffic signal upgrade and Alhambra and Folsom Boulevards serve the Folsom Boulevard Commercial Corridor which is a Tier Two area.

Analysis. The transportation projects in the CIP serve primarily existing neighborhoods, address public safety, and retain a high quality of existing infrastructure. They are consistent with the following General Plan goals and policies:

**Goal M 1.1:** Comprehensive Transportation System. Provide a transportation system that is effectively planned, managed, operated, and maintained.

- **Policy M 1.1.2:** Travel System. The City shall manage the travel system to ensure safe operating conditions.
- **Policy M 1.1.4:** Facilities and Infrastructure. The City shall effectively operate and maintain transportation facilities and infrastructure to preserve the quality of the system.

**Goal M 2.1:** Integrated Pedestrian System. Design a universally accessible, safe, convenient, and integrated pedestrian system that promotes walking.

- **Policy M 2.1.4:** Cohesive Network. The City shall develop a cohesive pedestrian network of public sidewalks and street crossings that makes walking a convenient and safe way to travel.
- **Policy M 2.1.9:** Pedestrian Awareness Education. The City shall develop partnerships with local organizations to develop education materials and promote pedestrian awareness.
- **Policy M 2.1.10:** Safe Pedestrian Crossings. The City shall improve pedestrian safety at intersections and mid-block locations by providing safe, well-marked pedestrian crossings, bulb-outs, or median refuges that reduce crossing widths, and/or audio sound warnings.

- **Policy M 2.1.12: Safe Sidewalks.** The City shall develop safe and convenient pedestrianways that are universally accessible, adequately illuminated, and properly designed to reduce conflicts between motor vehicles and pedestrians.

**Goal M4.2: Complete Streets.** Provide complete streets that balance the diverse needs of users of the public right-of-way.

- **Policy M 4.2.2: Pedestrian and Bicycle-Friendly Streets.** The City shall ensure that new streets in areas with high levels of pedestrian activity (e.g., employment centers, residential areas, mixed-use areas, schools) support pedestrian travel by providing such elements as detached sidewalks, frequent and safe pedestrian crossings, large medians to reduce perceived pedestrian crossing distances, Class II bike lanes, frontage roads with on-street parking, and/or grade-separated crossings.

**Goal LU 4.1: Neighborhoods.** Promote the development and preservation of neighborhoods that provide a variety of housing types, densities, and designs and a mix of uses and services that address the diverse needs of Sacramento residents of all ages, socio-economic groups, and abilities.

- **Policy LU 4.1.3: Walkable Neighborhoods.** The City shall require the design and development of neighborhoods that are pedestrian friendly and include features such as short blocks, broad and well-appointed sidewalks (e.g., lighting, landscaping, adequate width), tree-shaded streets, buildings that define and are oriented to adjacent streets and public spaces, limited driveway curb cuts, paseos and pedestrian lanes, alleys, traffic-calming features, convenient pedestrian street crossings, and access to transit.