

Item No.2

Supplemental Material

For

City of Sacramento

Utilities Rate Advisory Commission

Agenda Packet

Submitted:

For the Meeting of:

Additional Material

Revised Material

TITLE: Report Back from October 26th commission meeting.

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Sewer Projects Since 2001

Project Name	Design Start	Completion Date	Combined Sewer	Separated Sewer
				\$103,000
Root Control Applications - 2001	4/16/2001	5/10/2002		\$106,510
Vapam Root Control FY04	7/15/2002	5/4/2004		\$71,196
Root Control Applications - 2005	4/1/2005	5/17/2006		\$71,196
Root Control Applications - 2005	4/1/2005	5/17/2006		\$65,334
Plnt Svc Adm Bldg Generatr	5/1/2005	8/21/2006		\$164,000
Reconstruction of Misc. Sewer Manholes	4/1/2003	5/12/2004		\$161,330
Sewer Service Lining - 2001	11/1/2001	6/15/2002		\$131,000
Misc Sewer Service Lining	9/1/2001	7/11/2002		\$155,000
Miscellaneous Sewer Service Repair 2003	11/1/2003	9/15/2003		\$1,170,000
Sump 21 Replacement	11/1/2000	11/1/2004		\$1,700,409
Florin Road Relief Sewer	11/1/2000	6/6/2003		\$170,000
Sump 53 Electrical Rehab and Access Improvements	11/15/2005	7/21/2006		\$521,686
Basin 55 Flow Monitoring	2/4/2002	10/19/2006		\$458,000
Basin 55 I&I Reduction Phase III	7/1/2003	2/4/2005		\$120,000
Miscellaneous Sewer Service Lining FY2004	12/1/2003	3/8/2005		\$160,000
Doolittle St/Kelly Ct Swr	12/7/2001	9/9/2004		\$32,000
Rivera Drive Sewer Rehab	3/1/2002	2/7/2005		\$34,600
Academy/Kenwood/Judah Swr	3/1/2002	2/7/2005		\$250,000
Sump 85 Generator	4/22/2003	4/20/2005		\$80,000
Sump 45 Electrical	11/19/2002	12/10/2003		\$715,000
Woodlake sewer rehab, phase 2	6/14/2004	3/30/2006		\$106,000
Misc. Sewer Service Lining- 2005	8/9/2004	11/29/2005		\$119,650
Reconstruct Sewer Manholes	11/4/2004	6/10/2005		\$125,000
Sump 49 Electrical Rehab	3/1/2005	9/22/2006		\$983,282
Basin 55 I&I Reduction	11/16/2006	9/20/2011		\$161,100
Vapam Root Control - 2006	7/11/2006			\$102,500
Sewer Manhole Construction - 2006	7/18/2006	3/27/2007		\$150,000
Sump 42 Improvements	10/1/2005	5/25/2007		\$149,000
Sump 131 Electrical Rehab	7/27/2006	6/15/2008		\$125,072
Fairfield/Cantalier Sewer, Arden-Calvados	11/11/2005	9/20/2007		\$216,550
Pipe Rehabilitation - 2006	8/20/2005	11/27/2007		\$100,803
REHAB OF SEWER MANHOLES 2007	8/8/2006	6/9/2007		\$161,100
CHEMICAL ROOT CONTROL 2007	7/11/2006	7/24/2007		\$1,199,440
Reconstruction of Sumps 79, 134, 135, and 136	1/29/2007			\$669,870
CIPP Rehabilitation 2007	1/24/2007	10/17/2008		\$83,520
SEWER SERVICE LINING	7/15/2007	3/31/2008		\$249,968
Sanitary Sewer Pipe System Condition Assessment	8/16/2010			\$522,532
REHAB PROJECTS 2008	1/22/2008	8/27/2010		\$217,000
ROOT CONTROL 2008	1/22/2008	1/30/2009	\$1,250,000	
Med Center Relief Sewer	11/1/2000	1/4/2002	\$120,000	
O/P Alley Sewer (15th - 16th)	8/1/1999	4/8/2003	\$4,057,897	
U&S In-Line Storage Project	9/2/2002	8/25/2006	\$54,000	
G/H Alley Sewer Replacement, 20th to 21st Street	5/1/2001	4/27/2002	\$300,000	
Pioneer Reservoir Electrical Improvements	3/1/2001	11/5/2002	\$183,751	
Pioneer Reservoir Fiber Optic Cable	1/1/2003	1/22/2004	\$450,000	
41st Street/Folsom Blvd. Drain Improvements	12/15/2000	4/23/2003	\$127,500	
R/S Alley Sewer	5/1/2001	6/25/2002	\$190,165	
U/V Alley Sewer, 5th-6th	4/1/2001	11/25/2002	\$81,600	
9th/10th Ave Swr E Curtis	3/1/2002		\$29,175	
36th St/Santa Ynez Swr M-N	3/1/2002	2/7/2005	\$114,368	
Marshall/Portola Swr 21	3/1/2002	2/7/2005	\$220,000	
Santa Ynez/36th Swr Flsm-P	3/1/2002	5/17/2004	\$300,000	
7th Street H-K Sewer Replacement			\$122,000	
G/H Alley Sewer, 11th-12th	7/31/2002		\$420,000	
Sloat/2nd Ave Swr, 24th to 27th	1/13/2003	5/11/2005	\$250,000	

Sewer Projects Since 2001

Project Name	Design Start	Completion Date	Combined Sewer	Separated Sewer
2nd Avenue/Land Park Drive Rehab - Phase 2	1/7/2002	2/7/2005	\$29,000	
Crescent Way Sewer		2/7/2005	\$360,000	
Miscellaneous Drain Inlet Replacement - 19th Street C	11/20/2002	1/9/2004	\$1,533,600	
N Street Sewer, 25th to 29th	6/9/2003	11/4/2005	\$104,710	
D/E Alley Sewer, 15th to 16th	7/18/2003	8/20/2004	\$229,073	
U/V Alley Sewer, 12th to 14th	5/14/2003	1/14/2005	\$237,252	
F/G Alley Sewer, 23rd to 25th	10/27/2003	2/18/2005	\$608,256	
S/T Alley, 10th to 14th	12/4/2004	10/31/2007	\$1,000,000	
S/T Alley Swr, 22nd - 29th	12/4/2004	11/15/2007	\$267,115	
I/J alley Swr Repl, 25th to 27th Sts	12/9/2004	5/16/2006	\$414,935	
N/O Alley Swr Repl, 20th to 22nd Sts	8/13/2004	10/30/2006	\$270,000	
E/F Alley Swr, 13th to 15th Sts	12/15/2005	4/19/2006	\$683,000	
D/E & E/F Swr Repl, 25th to 27th Streets	2/28/2005	6/12/2007	\$1,280,207	
R Street CSS Storage Project	3/30/2004	7/13/2006	\$2,278,000	
McKinley Sewer Construction	3/25/2004	12/17/2006	\$125,000	
Sump 2A Catenary Trash Rake			\$430,000	
Drain Inlet Replacement 2009	2/23/2009	4/17/2010	\$252,600	
Flood Gates Rehab at Blue Diamond	4/11/2006	9/28/2009	\$2,985,460	
'S' Street Brick Sewer Replacement - 7th to 14th	3/8/2006	1/12/2011	\$705,000	
J/K Alley Sewer Replace, 9th to 11th	7/25/2008	8/12/2009	\$590,000	
CWTP Motor Control Center Replace	5/15/2006	9/30/2008		
S/T Alley Sewer Replace, 14th to 15th	12/1/2004		\$180,765	
Capitol/L Alley Sewer Replace, 18th-19th	11/11/2005	3/21/2008	\$243,226	
34/35 Alley Sewer Replace, at Folsom	10/27/2005	3/4/2008	\$1,000,000	
13th and 12th Avenue Sewer Rehab	8/15/2005		\$500,000	
Drain Inlet Replacement -CSS- 2005, 2006, 2007	1/25/2005	7/10/2008	\$1,200,000	
SUMP 2 MCC REPLACEMENT	12/1/2006	10/17/2008	\$290,000	
CWTP MCC E REPLACEMENT	8/10/2007	9/30/2010	\$503,829	
11TH ST SEWER, O/P TO Q/R ALLEY	7/17/2006	10/21/2008	\$351,000	
J St Sewer Replac, 19th to 20th St	9/15/2006		\$128,494	
U-V Alley Sewer Replacement 8th to 9th Street	7/12/2006	6/12/2007	\$175,000	
S/T ALLEY SWR, 18TH-19TH	1/30/2007	2/22/2008	\$2,414,000	
5TH ST UPSIZING, U - P STREETS	12/20/2007	12/7/2010	\$422,734	
FREMONT AREA REHAB PHASE 1	1/22/2008	4/24/2009	\$250,000	
ED- Wainwright & Chennault Ct	12/24/2003			\$1,187,000
Sump 2A Pump Replacement, Phase 2	5/3/2010			\$149,807
Sump 85 VFD Replacement	9/15/2008	9/4/2009		\$105,050
Root control - 2010	9/28/2009	7/23/2010	\$440,000	
Fremont Area Rehab, Phase 2	2/18/2009	11/15/2010	\$146,000	
E/F ALLEY SWR REP, 42ND TO LA PURISSIMA	9/21/2009	9/17/2010	\$135,431	
36/37TH ALLEY SWR REP, P TO R	11/3/2009	10/18/2010	\$376,000	
Capitol/L Alley Sewer & Water Repl., 17th-18th St	9/25/2009	9/28/2010	\$218,000	
R/S Alley Sewer Replacement, 23rd to 24th Street	11/15/2009	11/29/2010	\$600,000	
Sump 2 MCC Replacement - Phase II	3/17/2009		\$138,176	
35th St/Santa Ynez Wy Alley Sewer Replacement P to	9/1/2010		\$165,635	
26th Ave Sewer Rep. 24th to 25th St.	10/1/2010		\$200,000	
Marshall Way Drainage Improvements, 24th to 25th Street	12/12/2010		\$184,093	
V/W Alley Sewer Rep, 8th to 9th	7/1/2011			\$95,550
Root Control -2011	11/17/2010	8/8/2011		
TOTAL			\$32,916,047	\$13,420,055

WATER PROJECTS

<u>Transmission Mains (over 12" diameter)</u>	<u>Project Cost</u>	<u>FY</u>
H St. 19th-Alhambra Tmain Replacement	1,529,000	01/02
19th Street - D-B/C Alley	300,000	02/03
I St Water Tmain Bet 6th & 8th St Amtrak Ext	2,000,000	04/05
I St Riveted Steel Main Replacement 6th to 11th St	1,579,000	04/05
H Street T-main 11th-19th St	2,200,000	04/05
Q Street T-main 6th-19th St	2,130,000	04/05
19th Street - D-Q St Tmain Replacement	1,654,000	05/06
J Street T-main Tank to 41st	1,430,000	05/06
Stockton Blvd. T-main R St. to 2nd Av	2,302,000	08/09
45th Street T-main Replacement - S to X St	1,018,000	09/10
6th St T-main Replacement I St to Q St	1,148,000	09/10
12th/13th Street Water T-main H to Q St	2,778,000	10/11
I St 12-13th Streets	400,000	11/12
Railyards Track Reloc 42inch Water SRWTP to I St	4,782,000	11/12
Total T-main Project Cost:	25,250,000	

<u>Distribution Mains (12" diameter and smaller)</u>		
Fruitridge Manor	946,335	01/02
North Sac Water Main Repl Phase 6	994,422	01/02
North Sac Water Main Repl Phase 7	480,740	02/03
Fruitridge Manor - Phase II	734,040	02/03
Nimitz St Sewer & Water Replacement	351,619	03/04
Woodlake Water Main Repl Phase 2&3	2,123,589	03/04
Fruitridge Manor Phase 3	950,487	03/04
Browning Dr. Water Main Replacement	323,830	04/05
Chennault Ct & Wainwright Ct	246,286	04/05
Woodlake Water Main Repl Phase 1	876,200	04/05
Deeble/28th Street Steel Main Replacement	944,723	04/05
South Land Park Steel Main Repl - Phase 1	2,002,078	05/06
Bowman Ave - Indiana Ave - Wisconsin Ave	493,549	07/08
South Land Park Steel Main Repl -Phase 2	1,681,628	08/09
Lexington/Frienza Water Main Replacement	820,690	08/09
South Land Park Steel Main Repl -Phase 3	1,574,963	09/10
South Land Park Steel Main Repl -Phase 4	2,095,990	10/11
South Land Park Steel Main Repl -Phase 5	2,683,213	11/12
Curtis Park Water Main Replacement	4,543,747	11/12
Total Water Distribution Project Cost:	24,868,129	

TOTAL T-MAIN & DISTRIBUTION COST: 50,118,129