Wastewater Rate Adjustment Scenarios and Impacts	FY2012/13	FY2013/14	FY2014/15	FY2015/16	FY2016/17

Proposed	Implementation	Rate				
		16%	15%	14%	14%	14%
Regulatory Program	Year 1					
Best Practices Infrastructure Replacement Combined 5; Separated 8	Year 1					
Self contained (1% obligation for 4th year)						

"14/13/12" Scenario	Implementation	Rate				
		14%	13%	12%	18%	16%
Regulatory Program	Year 1					
Best Practices Infrastructure Replacement Combined 5; Separated 8	Year 1					
Results in negative cash flow in the first year; 7% increase in the 4th year to meet bond obligations						

Regulatory Only (Best Practices Delayed); No Debt	Implementation	Rate				
		58%	47%	0%	0%	26%
Regulatory Program	Year 1					
Best Practices Infrastructure Replacement Combined 5; Separated 8	Year 1					

Water Rate Adjustment Scenarios and Impacts	FY2012/13	FY2013/14	FY2014/15	FY2015/16	FY2016/17

Proposed	Implementation	Rate				
		10%	10%	10%	10%	10%
Regulatory Program (*Water Meter Program)*	Year 1					
Water Treatment Plant	Year 1					
Best Practices Infrastructure Replacement; Distribution over 10, Transmission over 5	Year 1					
Self contained with a 2% obligation for 4th year						

"9/9/9" Proposal	Implementation	Rate				
		9%	9%	9%	11%	11%
Regulatory Program (*Water Meter Program)*	Year 1					
Water Treatment Plant	Year 1					
Best Practices Infrastructure Replacement; Distribution over 10, Transmission over 5	Year 1					
7% increase in the 4th year followed by a few years of 1% increases in order to meet bond obligations						