



Meetings of Sacramento City Council

Special Meeting Summary

Thursday, June 12, 2008

City Hall-915 I Street, 1st Floor Council Chamber

Published by the Office of the City Clerk (916) 808-7200

CITY COUNCIL

Heather Fargo, Mayor
Raymond L. Tretheway III, District 1
Sandy Sheedy, District 2
Steve Cohn, Vice-Mayor, District 3
Robert King Fong, District 4
Lauren Hammond, District 5
Kevin McCarty, District 6
Robbie Waters, District 7
Bonnie Pannell, District 8

CHARTER OFFICERS

Eileen Teichert, City Attorney
Shirley Concolino, City Clerk
Ray Kerridge, City Manager
Russ Fehr, City Treasurer

NOTICE TO THE PUBLIC

You are welcomed and encouraged to participate in this meeting. Public comment is taken (3 minutes maximum) on items listed on the agenda when they are called. Public Comment on items not listed on the agenda will be heard at the end of the meeting as noted on the agenda. Comments on controversial items may be limited and large groups are encouraged to select 3-5 speakers to represent the opinion of the group.

Notice to Lobbyists: When addressing the legislative bodies you must identify yourself as a lobbyist and announce the client/business/organization you are representing (City Code 2.15.160).

Speaker slips are located in racks inside the chamber and should be completed and submitted to the City Clerk.

Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. The City posts Agendas at City Hall as well as offsite meeting locations.

The order of Agenda items are listed for reference and may be taken in any order deemed appropriate by the legislative body.

The Agenda provides a general description and staff recommendations; however, the legislative bodies may take action other than what is recommended. Full staff reports are available for public review on the City's website and include all attachments and exhibits. "To Be Delivered" and "Supplemental" reports will be published as they are received. Hard copies are available at the Office of the City Clerk and all written material received is available at the meeting for public review.

Meetings are broadcast live on Metrocable, Channel 14, AT&T Broadband on Comcast, SureWest, and Channel 15, Strategic Technologies Cable Systems and rebroadcast on the Saturday following the date of the meeting. (Check Listings). Meetings are also closed captioned for hearing impaired viewers. Live videostreams and indexed archives of meetings are available via the internet. Visit <http://www.cityofsacramento.org/clerk/council-agendas/>.

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SPECIAL MEETING SUMMARY

Thursday, June 12, 2008

City Hall – 915 I Street- First Floor Council Chamber

Open Session – 6:00 p.m.

Roll Call - A special meeting of the Sacramento City Council was called to order by Mayor Fargo at 6:15 p.m. Thursday, June 12, 2008 at the Sacramento City Hall Council Chamber. Councilmember Cohn absent.

Public Hearing

FY2008/09 Proposed Budget: (1) Reports Back for Fire Department, Sacramento Public Library Authority and the Department of Parks and Recreation, and (2) Citywide Reduction Strategies (To Be Delivered)

Location: Citywide

Recommendation: Provide direction to staff.

Contact: Leyne Milstein, Budget Manager, (916) 808-8491.

Action: Public comment given by Bonnie Kreitel, Ellen Taylor and Patricia Beck for the Parks and Recreation proposed budget reduction. Public comment given by Art Vallejo, Denise Dalton, Angelique Ashby, Christopher Zajic, Shirley Mercer, Zak Ford, Bill Bargas, Claudia Bordin, Keith Sharward, Carole Bay, Jackie Thompson, Darlene Kearns, Mary Carnahan, Todd Harlan, Malanie Bown, Casper and Jane Greif, Mike Preston, Amina Azeez, Linda Roberts, Greg Larkins, Richard Schmidt, Bobby Weist, Jed Kircher, Jolin Vidal for the Fire Department proposed budget reductions.

Moved, seconded, carried (Tretheway/Pannell; Absent – Cohn) to adopt an intent motion supporting staff's recommendation to reduce the General Fund by \$4,739,967 and 44.44 FTE as opposed to the \$5,566,247 and 59.78 FTE that was in the original proposed reduction heard on June 10, 2008, by adding selected items back into the budget as requested by Council on June 10, 2008. Council requested the City Manager look for other funding sources for the Mediation Center and placement in a department budget other than Parks Department.

Moved seconded, carried (Pannell/Fargo; Absent – Cohn; Noes – Sheedy/Waters) to adopt an intent motion supporting staff's recommendation for Alternative 2. Alternative 2 would have one company on brown out between July and December 2008 and one company on brown out between January and July 2009; target reduction of \$5.8 million; base reduction of \$.8 million; savings of \$2.3 million; \$2.6 million use of VSP; leaving a remaining gap of \$100,000. This proposal would not require layoffs.

Budget Related Reports Back Requested by Councilmembers –

Councilmembers Hammond requested a report back on accumulated overtime citywide and asked for clarification on who Fire Station 3 serves. Councilmember Waters asked for report back on the number of fires one can work back to back and still meet safety requirements.

Adjourn – 9:18 p.m.