Meeting Date: 5/17/2016
Report Type: Consent
Report ID: 2016-00484

Title: Establish Capital Improvement Project and Apply to Acquire Surplus Federal Property for Del Rio Trail Project (K15165100)

Location: Districts 4 and 5

Recommendation: 1) Pass a Resolution a) establishing the Del Rio Trail Project (K15165100); b) appropriating $1,106,000 (Fund 3703) to the Del Rio Trail Project (K15165100); and c) transferring $372,000 (Fund 2001) from the State and Federal Grant Match Project (T15007200) to the Del Rio Trail Project (K15165100); and 2) pass a Resolution approving the submission of a Federal Lands to Parks (FLP) program application to acquire surplus federal property at 1354 Palomar Circle for the Del Rio Trail Project (K15165100).

Contact: Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department
Division: Engineering Services Admin
Dept ID: 15001111

Attachments:
1-Description/Analysis
2-Resolution 1
3-Resolution 2

City Attorney Review
Approved as to Form
Gerald Hicks
5/10/2016 9:12:27 AM

Approvals/Acknowledgements
Department Director or Designee: Jerry Way - 4/29/2016 8:36:13 AM
Description/Analysis:

**Issue**: In October 2015, the Del Rio Trail Project (K15165100) was awarded $1,106,000 in Regional Active Transportation Program (ATP) federal funds by the Sacramento Area Council of Government (SACOG) to complete project approval and environmental documentation (PA&ED). The project will provide a critical north/south multi-use trail from South Sacramento, Pocket, South Land Park, and other neighborhoods to the Sacramento River Parkway and William Land Park. The establishment of a new Capital Improvement Program (CIP) project and the transfer of funds and appropriation of funds, when received, are necessary to begin work on the project.

The acquisition of right of way is necessary to provide a connection between the proposed multi-use trail and the neighborhood. The parcel at 1354 Palomar Circle has been identified as surplus Federal property. Through the Federal Lands to Parks (FLP) program, the National Park Service helps communities create new parks and recreation areas by conveying surplus Federal land to state and local governments at no cost. The submission of an FLP application will give the City an opportunity to acquire the property for this project. A portion of the property would be used as a connection for the entire neighborhood to access approximately 4.5 miles of new trail. The remaining portion would be utilized as a community garden or remain as open space.

**Policy Considerations**: The action requested herein is consistent with the City of Sacramento General Plan goals of promoting safety and enhancing livability and sustainability.

**Economic Impacts**: None.

**Environmental Considerations**:

**California Environmental Quality Act (CEQA)/ National Environmental Policy Act (NEPA)**: The establishment of a CIP, appropriation and transfer of funds, and submission of an application are not subject to the provisions of the CEQA. Under CEQA general rule 15061(B)(3), CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA. Appropriate CEQA and NEPA review will take place as part of project development.

**Sustainability Considerations**: These projects are consistent with the City’s Sustainability Master Plan goals to improve the health of residents by promoting
walking and bicycling and to create a healthier urban environment by constructing a multi-use trail that closes a gap in the bikeway system

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of a CIP, the appropriation and transfer of funds, and the submission of an application are necessary to deliver this project.

Financial Considerations: The estimated cost to complete the PA&ED phase for the Del Rio Trail Project (K15165100) is $1,478,000. The budget will consist of $1,106,000 (Fund 3703) in federal funds and $372,000 (Fund 2001) from the State and Federal Grant Match Project (T15007200), which will cover the local match and the non-participating expenses. Federal authorization of the funds is anticipated for July 2016; preliminary work will proceed with local funds until the federal funds are appropriated.

As of April 15, 2016, the State and Federal Grant Match Project (T15007200) has an unobligated balance of $8,646,643, which is sufficient to complete the transfer of $372,000 (Fund 2001) to the Del Rio Trail Project (K15165100).

Through the Federal Lands to Parks (FLP) program, the City of Sacramento has the opportunity to acquire the needed right of way from the National Park Service at no cost.

There are no General Funds planned or allocated for this project.

Local Business Enterprise (LBE): No goods or services are being procured with these actions. This is a federally-funded project, and any future procurement will be subject to Disadvantaged Business Enterprise (DBE) requirements and LBE program will be held in abeyance.
RESOLUTION NO.

Adopted by the Sacramento City Council

DEL RIO TRAIL PROJECT (K15165100) – ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECT AND APPROPRIATION AND TRANSFER OF FUNDS

BACKGROUND

A. In December 2015, the City was awarded $1,106,000 in Regional Active Transportation Program (ATP) federal funds by the Sacramento Area Council of Government (SACOG) to complete project approval and environmental documentation (PA&ED) for the Del Rio Trail Project (K15165100).

B. In order to receive federal funding, the funding must be allocated by the California Transportation Commission (CTC) and authorized by the Federal Highway Administration (FHWA), which is anticipated in July 2016.

C. The project will provide a critical north/south Class I bike path/multi-use trail from South Sacramento, Pocket, South Land Park, and other neighborhoods to the Sacramento River Parkway and William Land Park.

D. In order to proceed with work, the project needs to be established as a Capital Improvement Project (CIP), the federal funds will need to be appropriated when authorized, and the local funds must be transferred to cover local match and ineligible expenses.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The Del Rio Trail Project (K15165100) is established as a new Capital Improvement Project.

Section 2. The 2016/17 Capital Improvement Program budget will be amended by appropriating $1,106,000 (Fund 3703) to the Del Rio Trail Project (K15165100) when federal funding is allocated by the California
Transportation Commission and authorized by the Federal Highway Administration.

Section 3. The 2015/16 Capital Improvement Program budget is amended by transferring $372,000 (Fund 2001) from the State and Federal Grant Match Project (T15007200) to the Del Rio Trail Project (K15165100).
RESOLUTION NO.

Adopted by the Sacramento City Council

DEL RIO TRAIL PROJECT (K15165100) – APPROVAL OF FEDERAL LANDS TO PARKS APPLICATION TO ACQUIRE SURPLUS FEDERAL PROPERTY

BACKGROUND

A. Certain real property owned by the United States of America, located in the City of Sacramento, County of Sacramento, State of California, has been declared surplus and, at the discretion of the General Services Administration, may be assigned to the Secretary of the Interior for disposal for public park or recreational purposes under the provisions of 40 U.S.C. § 550 (e), and any regulations and policies promulgated pursuant thereto, more particularly described as follows:

   Surplus Federal Property:  1354 Palomar Circle, Sacramento, CA 95831
   Acreage:  0.45 acres
   General Services Administration Control No.:  9-U-CA-1707-AA

B. The City of Sacramento needs and will use said property in perpetuity for public park or recreational purposes as set forth in its application and in accordance with the requirements of said Act and any regulations and policies promulgated thereunder.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City of Sacramento shall make application to the National Park Service for, and secure the transfer to, the above-mentioned property for said use and subject to such exceptions, reservations, terms, covenants, agreements, conditions, and restrictions as the National Park Service and the Federal disposal agency may require in connection with the disposal of said property under said Act and the regulations and policies issued pursuant thereto.
Section 2. The City of Sacramento has legal authority, and is willing and able, to properly develop, maintain, operate, and assume liability of the property, and that the City Manager or City Manager’s designee, is hereby authorized, for and on behalf of the City of Sacramento to do and perform any and all acts and things which may be necessary to carry out the foregoing resolution, including the preparing, making, and filing of plans, applications, reports, and other documents, the execution, acceptance, delivery, and recordation of agreements, deeds, and other instruments pertaining to the transfer of said property, including the filing of copies of the application and the conveyance documents in the records of the governing body, and the payment of any and all sums necessary on account of the purchase price thereof or fees or costs incurred in connection with the transfer of said property for survey, title searches, recordation or instruments, or other costs identified with the acquisition of said property.