Title: Grant: Fiscal Year 2017 COPS Hiring Program (CHP)

Location: Citywide

Recommendation: Adopt a Resolution authorizing the City Manager or the City Manager’s designee to: 1) establish an operating grant project for the 2017 CHP grant (G11017000); and 2) establish the revenue and expenditure budgets in the operating grant project in the amount of $1.875 million.

Contact: Natalie Weaver, Administrative Officer, Fiscal Operations, (916) 808-0864, Police Department

Presenter: None

Attachments:
1-Description/Analysis
2-Resolution
Description/Analysis

Issue Detail: On February 6, 2018, the Sacramento Police Department (SPD) received City Council approval to accept grant funding in the amount of $1.875 million from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) for the COPS Hiring Program (CHP). At that time, staff advised that it would return to Council to obtain authorization to establish an operating grant project and related revenue and expenditure budgets for the 2017 CHP grant in the amount of $1.875 million, as required by Resolution No. 2018-0053. The 15.0 full-time equivalent (FTE) police officer positions and required cost match resources were authorized in the Fiscal Year (FY) 2019/20 Approved Budget (Resolution No. 2019-0248).

Policy Considerations: The recommendations contained in this report are consistent with Resolution No. 2019-0248, which: 1) added 15.0 FTE police officer positions for the 2017 CHP grant; and 2) requires City Council approval to establish an operating grant project and establish revenue and expenditure budgets, when the grant award is greater than or equal to $100,000.

Economic Impact: None

Environmental Considerations: Not applicable; the proposed activity is not subject to the California Environmental Quality Act (CEQA) according to its guidelines contained in the California Code of Regulations (CCR), per Sections 15060(c)(3) and 15378(b)(5).

Sustainability: None.

Commission/Committee Action: None.

Rationale for Recommendation: Establishing the operating grant project and related revenue and expenditure budgets is consistent with prior Council action to fund required cost match resources via Resolution 2019-0248.

Financial Considerations: The $1.875 million grant award will provide funding to partially support the entry-level salary and fringe benefit expenses for 15.0 FTE police officers, up to $125,000 per position during the three-year grant term, and requires a minimum 25% local cost match contribution. All salary and fringe benefit expenditures in excess of the grant award and required cost match must be supported by local resources. In addition, the City is required to retain each grant-funded position for a minimum of one year immediately following the grant period. The first year of cost match has been budgeted in the SPD’s FY2019/20 Measure U
multi-year operating project (MYOP) (I80110800). Future fiscal year cost match requirements will be presented to City Council annually as part of the budget process.

**Local Business Enterprise (LBE):** Not applicable.
RESOLUTION NO.
Adopted by the Sacramento City Council

[DATE]

Grant: Fiscal Year 2017 COPS Hiring Program

BACKGROUND

A. On February 6, 2018, the Sacramento City Council adopted Resolution No. 2018-0053 authorizing the Sacramento Police Department (SPD) to accept grant funding in the amount of $1.875 million from the United States Department of Justice, Office of Community Oriented Policing Services for the 2017 COPS Hiring Program (CHP) grant.

B. As required by Section 2 of Resolution No. 2018-0053, the SPD is returning to the Sacramento City Council to obtain authorization to establish the operating grant project and budgets, following the addition of the 15.0 Full Time Equivalent (FE) police officer positions and allocation of Measure U resources to support the cost match needs via Resolution No. 2019-0248.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or the City Manager’s designee is authorized to establish an operating grant project (G11017000) to implement the 2017 CHP grant award.

Section 2. The City Manager or the City Manager’s designee is authorized to establish the revenue and expenditure budgets in the operating grant project in the amount of $1.875 million.