Title: Establish Capital Improvement Project and Budget Adjustment for the Ninos Parkway Phase 2 Project (K15202000)

Location: Ninos Parkway between San Juan Road and Rio Norte Way, District 3

Recommendation: Adopt a Resolution: 1) establishing the Ninos Parkway Phase 2 Project (K15202000) as a new Capital Improvement Project; and 2) authorizing the City Manager or the City Manager’s designee to increase the expenditure budget for the Ninos Parkway Phase 2 Project (K15202000) by transferring $250,000 from the Transportation Development Impact Fee (Fund 3215) available fund balance.

Contact: William Shunk, Senior Engineer (916) 808-2986; Nader Kamal, Interim Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Attachments:
1-Description/Analysis
2-Resolution
Description/Analysis

Issue Detail: In 2004, the City of Sacramento approved the Ninos Parkway Master Plan which envisioned a Class 1 multi-use trail along Ninos Parkway from Northfield Drive to Rio Norte Way. Subsequent projects completed the trail from Northfield Drive to San Juan Road. The Ninos Parkway Phase 2 Project will complete the trail network with an at-grade crossing of San Juan Road and an extension of the multi-use trail to Rio Norte Way.

The project is proposed to be designed and constructed using local Transportation Development Impact Fees (TDIF) collected in the South Natomas area. The project is being coordinated with the Parkebridge development immediately to the north of Rio Norte Way. As a condition of that development, a new bridge will be constructed over the exiting drainage canal at the northern end of Ninos Parkway. This project will connect to this bridge and provide future Parkebridge residents access to the completed Ninos Parkway multi-use trail, Hazel Strauch Elementary School, and Rio Tierra Junior High School.

Policy Considerations: The Ninos Parkway Phase 2 Project is consistent with the City General Plan goals and key policies of promoting safety and enhancing livability, sustainability, and economic vitality. The project promotes the development of a connected network (General Plan ERC 2.1.2), connections to other trails (General Plan ERC 2.4.3), providing multi-modal choices (General Plan M 1.2.1), and providing a continuous bikeway network (General Plan M 5.1.3). The project is consistent with the Mobility Element to create a well-connected transportation network through integration of recreation and community facilities with other public spaces and rights-of-way that includes Regional Transit bus stops on San Juan Road, Hazel Strauch Elementary School, and Rio Tierra Junior High School.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): Establishment of a capital improvement project and the transfer of funds are not subject to the provisions of CEQA under the general rule (Section 15061) in that CEQA applies only to projects that have the potential for causing a significant effect on the environment. This action will have no effect on the environment and is therefore exempt from CEQA.

Appropriate CEQA and National Environmental Policy Act (NEPA) review (if necessary) will take place as part of project development.
**Sustainability:** The project is consistent with the City’s General Plan goals to help improve the health of residents by promoting walking and bicycling, and to create a healthier urban environment by constructing multi-use paths. The project will reduce dependence on the private automobile, decrease the use of fossil fuels, and help meet air quality standards by making active transportation choices feasible and safe along the Ninos Parkway corridor.

**Commission/Committee Action:** None

**Rationale for Recommendation:** The establishment of a capital improvement project and the transfer of funds are necessary to deliver the preliminary engineering (PE) phase of the project.

**Financial Considerations:** Staff recommends using Transportation Development Impact Fee (Fund 3215) fund to fully fund preliminary engineering for the Ninos Parkway Phase 2 Project (K15202000). Sufficient funding is available in the Transportation Development Impact Fee (Fund 3215) available fund balance to complete the recommended transfer.

The estimated cost to complete preliminary engineering is $250,000. Transferring $250,000 from Transportation Development Impact Fee (Fund 3215) will provide sufficient budget to complete the preliminary engineering phase.

Staff will return to City Council for the necessary budgetary actions to fund the construction phase. The construction phase will potentially be funded from future allocations of Transportation Development Impact Fee (Fund 3215) and the citywide portion of the Parks Development Impact Fee (Fund 3204).

There are no General Funds allocated for this project.

**Local Business Enterprise (LBE):** Not applicable.
RESOLUTION NO.
Adopted by the Sacramento City Council

ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECT AND BUDGETARY ADJUSTMENT FOR THE NINOS PARKWAY PHASE 2 PROJECT (K15202000)

BACKGROUND

A. In 2004, the City of Sacramento approved the Ninos Parkway Master Plan which envisioned a Class 1 multi-use trail along Ninos Parkway from Northfield Drive to Rio Norte Way. Subsequent projects completed the trail from Northfield Drive to San Juan Road. The Ninos Parkway Phase 2 project will complete the trail network with an at-grade crossing of San Juan Road and an extension of the multi-use trail to Rio Norte Way.

B. To begin preliminary engineering, a Capital Improvement Project must be established and funds transferred to the project.

C. Staff will return to City Council for the necessary budgetary actions to fund construction. The construction phase will potentially be funded from future allocations of Transportation Development Impact Fee (Fund 3215) and the citywide portion of the Parks Development Fund (Fund 3204).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The Ninos Parkway Phase 2 Project (K15202000) is established as a new Capital Improvement Project.

Section 2. The City Manager or the City Manager’s designee is authorized to increase the expenditure budget for the Ninos Parkway Phase 2 Project (K15202000) by transferring $250,000 from the Transportation Development Impact Fee (Fund 3215) available fund balance.