Title: Contract Supplement: North American Youth Activities; Kidz Love Soccer Recreation Program

Location: Citywide

Recommendation: Pass a Motion authorizing the City Manager or the City Manager’s designee to execute a supplemental agreement with North American Youth Activities, dba Kidz Love Soccer, to increase the contract by $40,000, for a total not to exceed amount of $139,500, to continue the recreation program services through June 30, 2018.

Contact: Melissa Romero, Recreation General Supervisor, (916) 808-3824, Department of Youth, Parks and Community Enrichment

Presenter: None

Attachments:
1-Description/Analysis
2-Contract Supplement
Description/Analysis

Issue Detail: The City and North American Youth Activities LLC, doing business as Kidz Love Soccer, entered into a services agreement on August 25, 2014 to provide recreational soccer classes at various park locations. The original contract was for an amount not to exceed $80,000. The term of the contract is through June 30, 2018.

A contract supplement dated October 24, 2017 increased the contract amount to $99,500. The scope of services remain the same; but more participants attended than originally anticipated. The contractor is paid 70% of the class registration fees.

The contract amount needs to be increased again to continue services through the end of the contract term. The contract amount is to be increased by $40,000, for a total not to exceed amount of $139,500.

Policy Considerations: Not Applicable

Economic Impacts: Not Applicable

Environmental Considerations: Not Applicable

Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Increasing the contract amount by $40,000 will allow the City to continue the Kidz Love Soccer program through June 30, 2018.

Financial Considerations: The contractor receives 70% of the monthly registration fees collected. The revenues collected from participants are sufficient to cover the payments owed to the contractor. There are no General Fund revenues used for these services.

Local Business Enterprise (LBE): Not Applicable
CONTRACT SUPPLEMENT
(Nonprofessional Services)

Project Title and Job Number: North American Youth Activities dba Kidz Love Soccer
Purchase Order #: 34755
Contract Supplement No.: 2

Date: 12/20/2017

The City of Sacramento ("City") and North American Youth Activities dba Kidz Love Soccer ("Contractor"), as parties to that certain Nonprofessional Services Agreement designated as Agreement Number 2014-0875, including any prior contract supplements modifying the agreement (the agreement and contract supplements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

   Scope of Services remain unchanged. Increasing the contract amount to cover the remaining portion of the original contract.

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor’s fees and expenses, is increased / decreased by $40,000.00, and the Agreement’s maximum not-to-exceed amount is amended as follows:

   Agreement’s original not-to-exceed amount: 80,000.00
   Net change by previous contract supplements: 19,500.00
   Not-to-exceed amount prior to this contract supplement: 99,500.00
   Increase/Decrease by this contract supplement: 40,000.00
   New not-to-exceed amount including all contract supplements: 139,500.00

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.

4. Contractor warrants and represents that the person or persons executing this contract supplement on behalf of Contractor has or have been duly authorized by Contractor to sign this contract supplement and bind Contractor to the terms hereof.

5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this contract supplement.

Approval Recommended By: ____________________________

Approved By: ____________________________

Contractor

Approved By: ____________________________

City of Sacramento

(Rev. 9-17-12)