Title: Appropriation and Transfer of Funds for Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200)

Location: Rio Linda Boulevard and Main Avenue, District 2

Recommendation: Pass a Resolution authorizing the City Manager or the City Manager’s designee to: 1) increase revenue and expenditure budgets by appropriating $310,740 (Fund 3703) in Federal Highway Bridge Program funding for the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200); 2) transfer revenue and expenditure budgets of $175,270 (Fund 2001) from the State and Federal Grant Match Program (T15007200) to the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200); and 3) establish revenue and expenditure budgets by appropriating $350,000 (Fund 2700) to the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).

Contact: Philip Vulliet, Senior Civil Engineer, (916) 808-5092; Nick Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Attachments:
1-Description/Analysis
2-Resolution
Description/Analysis

**Issue Detail:** The Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project will replace the existing structurally deficient bridge over Magpie Creek and the creek will be realigned to the south. The intersection will be widened to accommodate turn pockets and Main Avenue will be realigned to intersect perpendicular to Rio Linda Boulevard. The intersection improvements will also include Class II bike lanes on both Rio Linda Boulevard and Main Avenue.

The project will enhance safety on Rio Linda Boulevard and Main Avenue by improving sight distance, decreasing vehicle queuing conflicts with turn pockets, and increasing the roadway shoulders to meet City standards. This project will improve traffic operations, realign Main Avenue into the existing City right-of-way, and improve pedestrian connectivity with the Sacramento Northern Bike Trail.

Final design plans, specifications, and estimate (PS&E) are currently being completed. Right-of-way acquisition is almost complete with possession of the final required real property rights anticipated in February 2018.

The project is funded primarily through the federal Highway Bridge Program (HBP) with matching local funds. The project has previously been authorized $956,124 in Federal HBP preliminary engineering and right of way funding, and Caltrans approved a funding modification on January 16, 2018 authorizing $310,740 (Fund 3703) in additional federal funding for the preliminary engineering and right of way phases of the project. The additional programmed funding requires the transfer of additional local funds to meet the local match requirement of the federal funding.

In October of 2017 the Department of Public Works entered into an Individual Project Agreement (IPA) with the Sacramento Housing and Redevelopment Agency (SHRA) allocating $350,000 (Fund 2700) of Community Development Block Grant (CDBG) funding to the project. These funds are intended to help meet City local match obligations and fund the construction of non-federally participating expenses.

Federal and local match funds need to be appropriated and transferred to complete design and right-of-way acquisition activities.

**Policy Considerations:** The action requested supports the City’s General Plan goals of improving the transportation system, expanding public safety, achieving sustainability through reduced dependence on the private automobile, and enhancing livability and economic vitality.
**Economic Impacts:** Not applicable.

**Environmental Considerations:**

**California Environmental Quality Act and National Environmental Policy Act (CEQA/NEPA):** The City adopted a Mitigated Negative Declaration (MND) in compliance with CEQA on October 29, 2013.

The project is funded by federal Highway Bridge Program funds. As a result, the proposed project is also subject to NEPA requirements. On November 21, 2013, Caltrans approved a Categorical Exclusion for the project pursuant to the requirements of NEPA.

**Sustainability:** This project is consistent with Sustainability Master Plan goals to enhance the pedestrian facilities in the public right-of-way and to encourage bicycle and pedestrian trips with increased connectivity to the Sacramento Northern Bike Trail.

**Commission/Committee Action:** None

**Rationale for Recommendation:** Appropriating and transferring funds will allow the completion of the Right-Of-Way and Preliminary Engineering phases which is necessary for the project to proceed with federal authorization for the Construction Phase.

**Financial Considerations:** The estimated total cost to complete design and right-of-way acquisition activities for the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200) is approximately $1,892,371.

As of January 23, 2018, the unobligated balance is $34,570. Approval of the appropriation of $310,740 (Fund 3703) and the transfer of $175,270 (Fund 2001) from the State & Federal Grant Match Program (T15007200) will bring the unobligated balance to $520,580, which will be sufficient to complete the design and right-of-way activities and seek federal authorization of construction funding.

As of January 23, 2018, the State & Federal Grant Match Program Project, Project No.T15007200 (Fund 2001) has a total budget of $3,432,013 and an unobligated balance of $3,432,013, which is sufficient to complete the proposed transfer of $175,270 (Fund 2001) to the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).
Upon completion of design and right-of-way phases, remaining funding from those phases may be reprogrammed for construction activities. The recommended appropriation of $350,000 (Fund 2700) of approved CDBG funds will be allocated to the project construction phase to provide local matching funds and accommodate the costs of construction items which are not eligible for federal funding. Additional federal and local matching funds for construction of the project will be appropriated upon completion of final design and right-of-way activities.

There are no General Funds planned or allocated for this project.

**Local Business Enterprise (LBE):** Not applicable.
RESOLUTION NO. 2018-XXXX
Adopted by the Sacramento City Council

February 20, 2018

APPROPRIATION AND TRANSFER
OF FUNDS FOR THE RIO LINDA BOULEVARD BRIDGE REPLACEMENT AND
MAIN AVENUE REALIGNMENT PROJECT (T15095200)

BACKGROUND

A. The Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200) will replace the existing structurally deficient bridge over Magpie Creek and the creek will be realigned to the south. The Rio Linda Boulevard/Main Avenue intersection will be widened to accommodate turn pockets and Main Avenue will be realigned to intersect perpendicular to Rio Linda Boulevard. The improvements will also include Class II bike lanes.

B. The project is funded primarily through the federal Highway Bridge Program (HBP) with matching local funds. The project has previously been authorized $956,124 in Federal HBP preliminary engineering and right of way funding, and Caltrans approved a funding modification authorizing $310,740 in additional federal funding for the preliminary engineering and right of way phases of the project. The additional programmed funding requires the transfer of $175,270 in additional local funds to meet the match requirement of the federal funding.

C. In October of 2017 the Department of Public Works entered into an Individual Project Agreement (IPA) with the Sacramento Housing and Redevelopment Agency (SHRA) allocating $350,000 (Fund 2700) of Community Development Block Grant (CDBG) funding to the project. These funds are intended to help meet City local match obligations in the construction phase and fund the construction of non-federally participating.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or the City Manager’s designee is authorized to increase revenue and expenditure budgets by appropriating $310,740 (Federal Capital Grant Fund, Fund 3703) to the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).
Section 2. The City Manager or the City Manager’s designee is authorized to transfer revenue and expenditure budgets in the amount of $175,270 (Fund 2001) from the State and Federal Grant Match Program (T15007200) to the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).

Section 3. The City Manager or the City Manager’s designee is authorized to establish revenue and expenditure budgets (Fund 2700) in the amount of $350,000 in the Rio Linda Boulevard Bridge Replacement and Main Avenue Realignment Project (T15095200).