Title: Reimbursement Agreement with Downtown Sacramento Partnership for Community Partnership Program Services

Location: District 4

Recommendation: Pass a Motion authorizing the City Manager, or City Manager’s designee, to execute a reimbursement agreement with the Downtown Sacramento Partnership for Community Prosecution Services for a one-year term of $103,099 for the first year, with an option to execute up to six (6) one-year extensions, for a cumulative amount not-to-exceed $789,992.

Contact: Michael Jasso, Assistant City Manager, (916) 808-7194; Christopher Conlin, Assistant City Manager (916) 808-8526, Office of the City Manager

Presenter: None

Attachments:
1-Description/Analysis
2-Map of Downtown Community Prosecutor Boundaries
3-Reimbursement Agreement
Description/Analysis

**Issue Detail:** The Community Prosecutor Program (CPP) was established in 2006 and is a long-term partnership between the District Attorney’s Office, law enforcement, public agencies, and private organizations. Under the CPP, the authority of the District Attorney’s Office is used to solve problems, provide public safety, and enhance the quality of life in a targeted Downtown area. This program successfully leverages funding among the City of Sacramento, Sacramento Regional Transit (RT) and the Downtown Sacramento Partnership (DSP).

The following is a projected organizational breakdown of the partnership through 2025:

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
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<tbody>
<tr>
<td>Total</td>
<td>$270,888</td>
<td>$284,432</td>
<td>$298,654</td>
<td>$313,586</td>
<td>$329,269</td>
<td>$345,729</td>
<td>$363,015</td>
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<td>DSP</td>
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<td>$64,348</td>
<td>$66,279</td>
<td>$68,267</td>
<td>$70,315</td>
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<td>City</td>
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<td>$112,659</td>
<td>$116,039</td>
<td>$119,520</td>
<td>$123,105</td>
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**Policy Considerations:** None

**Economic Impacts:** Not Applicable

**Environmental Considerations:** Not Applicable

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** The program successfully leverages resources among the partners, supporting law enforcement solutions to address significant issues in the downtown core. The CCP is a vital component in the economic development and revitalization of downtown and the surrounding areas.

**Financial Considerations:** The cost of the CCP is based on the direct cost of services of the District Attorney’s Office. The cost for calendar year 2019 is $270,888. The City’s contribution is $103,099, which represents 39.55% of the program’s total cost. Funding for this agreement is budgeted in the FY2019/20 Citywide and Community Support operating budget, with an additional $10,000 of funding coming from the Police Department’s operating budget. There is
a 3% increase for each additional year that is approved with a not-to-exceed cumulative amount of $789,992. Optional year extensions will be granted based on terms agreed by both parties and sufficient funding in subsequent fiscal year operating budgets.

**Local Business Enterprise (LBE):** Not Applicable

**Background:** The Community Prosecutor Program for the downtown area dates to 2006 and has been renewed each year since inception. In working with law enforcement and the community to craft solutions, the Community Prosecutor utilizes a wide range of tools including, but not limited to, criminal and civil prosecution, probation and parole violations, informal meetings with Community Prosecutor partners and stakeholders, the legislative process, training, and community outreach programs.

Since May 2018, the Community Prosecutor has prosecuted 219 criminal cases and violations of probation that occurred in the downtown area. Because of this work, the Courts have issued 110 stay away orders prohibiting defendants from returning to various areas of the downtown core. These stay away orders help reduce recidivism in the downtown area and allow for further legal consequences if the offenders return to the prohibited areas. Additionally, the Community Prosecutor often partners with the City Attorney’s Office and Sacramento Police Department to address nuisance properties within the downtown area (see map attached).
Legend

- Parcels
- Downtown Prosecutor Boundaries

City of SACRAMENTO

Downtown Community Prosecutor Boundaries

DISCLAIMER: The City of Sacramento makes no warranty, representation or guarantee as to the content, sequence, accuracy, timeliness or completeness of any of the map information provided herein. The user releases the City of Sacramento from any liability whatsoever for any loss, expense, damage, or other liability arising from any interpretation or other use of this information and data.
REIMBURSEMENT AGREEMENT

THIS REIMBURSEMENT AGREEMENT ("Agreement") is made and entered into on ________________, 2019 by and between the City of Sacramento, a municipal corporation and charter city, ("CITY"), and the DOWNTOWN SACRAMENTO PARTNERSHIP, INC., a California corporation ("DSP").

RECITALS

DSP and City have entered into this Agreement with reference to the following facts and circumstances:

WHEREAS, the Community Prosecutor Program dates to 2006 and has proven successful in addressing law enforcement solutions specific to the central City;

WHEREAS, the program has been renewed each year since inception;

WHEREAS, this program successfully leverages the resources among partners, including the City of Sacramento, Sacramento Regional Transit and the DSP, to address problem issues and enhance the quality of life in the area targeted.

WHEREAS, the Community Prosecutor program is a vital component in the economic development and revitalization of downtown and the areas surrounding Regional Transit’s light rail stations in the downtown area; and

WHEREAS, the DSP and the City now desire to enter into a reimbursement agreement to set forth the City’s obligation to fund the Community Prosecution Program services for the twelve-month period July 1, 2019 to June 30, 2020.

NOW THEREFORE, DSP and the City agree as follows:

1. REIMBURSEMENT

The City shall reimburse DSP for Community Prosecution Program services not to exceed $103,099 for the first year under this reimbursement agreement.

Reimbursement costs for optional years shall not exceed three percent, per optional year, rounded to the nearest dollar. Any increases shall be based on costs increases incurred by the District Attorney.

2. TERM OF AGREEMENT

The initial term of the agreement shall be for services from July 1, 2019 to June 30, 2020. The City Manager is authorized to execute up to six one-year extensions based on terms agreed by both parties and sufficient funding.
IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year first hereinabove appearing.

Downtown Sacramento Partnership

Michael Ault, Executive Director
Downtown Sacramento Partnership

City of Sacramento

Howard Chan
City Manager

ATTEST:

City Attorney

City Clerk